

FY23 Title I Schoolwide Plan - Action Steps and Budget

Academy for Positive Lrn

Principal	Renatta Adan-Espinoza
Department	0664
Status	Final
Total Budgeted	\$59,733.75
Total Unbudgeted	\$0.00

Allocation	\$59,733.75
Parent Engagement Minimum Reservation	\$658.75
Parent Engagement Allocated	✓ \$2,871.47
FTE Funded	0

As principal of a Title I school receiving funds under ESSA Title I, Part A,

I affirm that:

- the activities supported by these funds and included in our school's Schoolwide Plan are consistent with the Every Student Succeeds Act's (ESSA) purpose of providing all children significant opportunities to receive a fair, equitable and high quality education, as well as close educational achievement gaps;
- all activities planned are based on a Comprehensive Needs Assessment (CNA) that includes input from all stakeholder groups.

I understand that:

- the Schoolwide Plan serves as our school's grant implementation plan for the school year;
- changes to the plan will be limited and subject to a review and approval process to ensure alignment to the CNA on which the plan is based.

I assure that:

- positions funded wholly or in part with Title I dollars will be monitored to ensure the fidelity and effectiveness of the position according to our approved Title I Schoolwide Plan;
- duties outside of the scope or the intent of Title I, Part A will be minimized to ensure the primary, grant funded duties are a priority;
- evidences documenting the efforts supported by these funds will demonstrate adherence to all fiscal and compliance requirements of Title I, Part A.

I acknowledge:

- I have received a copy of the 2022-2023 fiscal deadlines and will ensure expenditures fall within the stated deadlines.

Renatta Espinoza

[Renatta Espinoza \(Oct 6, 2022 13:13 PDT\)](#)

Principal Signature

Oct 6, 2022

Date

FY23 Title I Schoolwide Plan - Academy for Positive Lrn (0664)

# ELA Achievement	# ELA Gains	# ELA Lowest	# Math Achievement	# Math Lowest	# Science Achievement
-------------------	-------------	--------------	--------------------	---------------	-----------------------

Action Step Professional Development

Function	Account	Acct Description	Description							Amount	Position Details		
6402	518400	Teacher Collaboration		Item	Teachers	Days	Hours	Weeks	Rate	Total	\$807.00	Employee: FTE: 0 TBD Job Code: Days: 0 N/A Pos #: N/A Hours: 0 Salary: Benefits: \$750.00 \$57.00	
			Preschool K-8, Principal, Reading Coach,ESE,ESOL to plan and analyze data	6	1	5	1	\$25.00	\$750.00				
6402	531010	Consultants		Item	Quantity	Cost	Total					\$6,400.00	
			McGraw Hill on 8/3/22 for PD on Studysync	1	\$3,000.00	\$3,000.00							
			Reading Plus on 8/5/22 to give PD on reports and the program	1	\$500.00	\$500.00							
			Successmaker on 8/2/22, 11/08/22, and 3/17/23 to align program with students	1	\$2,900.00	\$2,900.00							

Notes

April 19, 2022 6:36 AM: Vendor scope of work is required by April 26th for FDOE approval. School must secure contract prior to services and follow all District purchasing policies, including securing and submitting a fully executed contract and requisition prior to start date of services.

Function	Account	Acct Description	Description	Amount	Position Details								
6402	573400	PD Webinar	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Cost</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Stemscopes Teachers will be able to focus on evidence-based instructional strategies that strengthen student learning across the content areas, while simultaneously nurturing the attitudes and skills fundamental to success in the STEM world. 7 staff will attend</td> <td>1</td> <td>\$250.00</td> <td>\$250.00</td> </tr> </tbody> </table>	Item	Quantity	Cost	Total	Stemscopes Teachers will be able to focus on evidence-based instructional strategies that strengthen student learning across the content areas, while simultaneously nurturing the attitudes and skills fundamental to success in the STEM world. 7 staff will attend	1	\$250.00	\$250.00	\$250.00	
Item	Quantity	Cost	Total										
Stemscopes Teachers will be able to focus on evidence-based instructional strategies that strengthen student learning across the content areas, while simultaneously nurturing the attitudes and skills fundamental to success in the STEM world. 7 staff will attend	1	\$250.00	\$250.00										
6402	575200	Out-of-system PD Subs	"Long-term out-of-system Professional Development Coach will work with school's reading teachers grades K-8 to improve their skills in teaching reading, writing, and comprehension. They deliver professional development that educates teacher in the enduring principles of all literacy. The reading coach will work with educators and students to enhance classroom learning by helping to develop curriculum-based lesson plans, conducting lesson demonstrations and evaluations, and analyzing student literacy and achievement data, calculated as follows: 4 days per week x 4 hours per day x 20 weeks x \$50.00 per hour = \$16,000"	\$17,224.00	Employee: FTE: 0 TBD Job Code: Days: 0 N/A Pos #: N/A Hours: 0 Salary: Benefits: \$16,000.00 \$1,224.00								

# ELA Achievement	# ELA Gains	# ELA Lowest	# Math Achievement	# Math Lowest	# Science Achievement
-------------------	-------------	--------------	--------------------	---------------	-----------------------

Action Step	Parent Engagement
-------------	-------------------

Function	Account	Acct Description	Description	Amount	Position Details								
6152	518400	Parent Support by School Staff	Progress Monitoring Training for Parents outside of contracted hours. 3 staff - 2 hours for 3 days for 3 weeks @ \$18 per hour	\$1,046.00	Employee: FTE: 0 TBD Job Code: Days: 0 N/A Pos #: N/A Hours: 0 Salary: \$972.00 Benefits: \$74.00								
6152	536680	Online subscription	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Cost</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Thinkwave 1 site license-keep parents updated on grades, teacher-parent communication through automatic emails, teacher message board posts</td> <td>1</td> <td>\$699.00</td> <td>\$699.00</td> </tr> </tbody> </table>	Item	Quantity	Cost	Total	Thinkwave 1 site license-keep parents updated on grades, teacher-parent communication through automatic emails, teacher message board posts	1	\$699.00	\$699.00	\$699.00	
Item	Quantity	Cost	Total										
Thinkwave 1 site license-keep parents updated on grades, teacher-parent communication through automatic emails, teacher message board posts	1	\$699.00	\$699.00										

Notes

April 1, 2022 1:23 PM: Subscription period must end no later than June 30, 2023. Purchase by December 9, 2022.

6152	551100	Supplies	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Cost</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>agendas and shipping</td> <td>150</td> <td>\$3.25</td> <td>\$487.5</td> </tr> <tr> <td>10 cases of paper</td> <td>10</td> <td>\$35.00</td> <td>\$350.00</td> </tr> <tr> <td>Nikki folder for parents and students communication</td> <td>78</td> <td>\$1.55</td> <td>\$120.9</td> </tr> <tr> <td>paper clips for students paper to send home to parents (report card period) pack of 12 boxes</td> <td>3</td> <td>\$14.69</td> <td>\$44.07</td> </tr> </tbody> </table>	Item	Quantity	Cost	Total	agendas and shipping	150	\$3.25	\$487.5	10 cases of paper	10	\$35.00	\$350.00	Nikki folder for parents and students communication	78	\$1.55	\$120.9	paper clips for students paper to send home to parents (report card period) pack of 12 boxes	3	\$14.69	\$44.07	\$1,126.47	
Item	Quantity	Cost	Total																						
agendas and shipping	150	\$3.25	\$487.5																						
10 cases of paper	10	\$35.00	\$350.00																						
Nikki folder for parents and students communication	78	\$1.55	\$120.9																						
paper clips for students paper to send home to parents (report card period) pack of 12 boxes	3	\$14.69	\$44.07																						

Notes

September 7, 2022 12:17 PM: tld - 2nd allocation approved to increase supply line to purchase additional copy paper

April 18, 2022 1:54 PM: School has not requested refreshments for parent engagement trainings.

# ELA Achievement	# ELA Gains	# ELA Lowest	# Math Achievement	# Math Lowest	# Science Achievement
-------------------	-------------	--------------	--------------------	---------------	-----------------------

Action Step	Classroom Instruction
-------------	-----------------------

Acct		Function	Account	Description	Description						Amount	Position Details														
5150	518400	Tutorial			<table border="1"> <thead> <tr> <th>Item</th> <th>Tutors</th> <th>Days</th> <th>Hours</th> <th>Weeks</th> <th>Rate</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Math 6-8/ Oct-April 1 teacher 2 days per week for 2 hrs each day for 24 weeks.</td> <td>1</td> <td>2</td> <td>2</td> <td>24</td> <td>\$37.00</td> <td>\$3,552.00</td> </tr> </tbody> </table>	Item	Tutors	Days	Hours	Weeks	Rate	Total	Math 6-8/ Oct-April 1 teacher 2 days per week for 2 hrs each day for 24 weeks.	1	2	2	24	\$37.00	\$3,552.00						\$10,041.00	Employee: FTE: 0 TBD Job Code: Days: 0 N/A Pos #: N/A Hours: 0 Salary: Benefits: \$9,327.00 \$714.00
Item	Tutors	Days	Hours	Weeks	Rate	Total																				
Math 6-8/ Oct-April 1 teacher 2 days per week for 2 hrs each day for 24 weeks.	1	2	2	24	\$37.00	\$3,552.00																				

Notes

September 7, 2022 12:15 PM: tld - 2nd allocation approved to increase tutorial line - After school tutoring for low 25% for reading/math based on data for grades K-8 starting in Nov. 7 tutors, 2 day, 1.5 hours for 11 weeks at \$25.00 per hr. (5,775.00 + bens)

5150	536680	Online subscription			<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Cost</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Success Maker Math Grades K-8 to be used for mathematics remediation, individualized assessment. Math grades K-8</td> <td>100</td> <td>\$12.00</td> <td>\$1,200.00</td> </tr> <tr> <td>Stemscopes Digital K-8 supplemental Science on line curriculum based on FL standards for remediation to improve Science testing scores. grades K-8 Science</td> <td>100</td> <td>\$6.2</td> <td>\$620.00</td> </tr> <tr> <td>Reading Plus grades 3-8</td> <td>66</td> <td>\$83.19</td> <td>\$5,490.54</td> </tr> <tr> <td>StudySync Reading grades 6-8</td> <td>32</td> <td>\$36.00</td> <td>\$1,152.00</td> </tr> <tr> <td>StudySync Teacher online</td> <td>2</td> <td>\$49.99</td> <td>\$99.98</td> </tr> <tr> <td>McGraw/ U.S. History grade 8</td> <td>10</td> <td>\$15.00</td> <td>\$150.00</td> </tr> <tr> <td>McGraw/Discovery Passage grade 6</td> <td>14</td> <td>\$15.00</td> <td>\$210.00</td> </tr> <tr> <td>No Red Ink ELA/writing grades 6-8</td> <td>32</td> <td>\$21.52</td> <td>\$688.64</td> </tr> </tbody> </table>	Item	Quantity	Cost	Total	Success Maker Math Grades K-8 to be used for mathematics remediation, individualized assessment. Math grades K-8	100	\$12.00	\$1,200.00	Stemscopes Digital K-8 supplemental Science on line curriculum based on FL standards for remediation to improve Science testing scores. grades K-8 Science	100	\$6.2	\$620.00	Reading Plus grades 3-8	66	\$83.19	\$5,490.54	StudySync Reading grades 6-8	32	\$36.00	\$1,152.00	StudySync Teacher online	2	\$49.99	\$99.98	McGraw/ U.S. History grade 8	10	\$15.00	\$150.00	McGraw/Discovery Passage grade 6	14	\$15.00	\$210.00	No Red Ink ELA/writing grades 6-8	32	\$21.52	\$688.64						\$9,611.16	
Item	Quantity	Cost	Total																																													
Success Maker Math Grades K-8 to be used for mathematics remediation, individualized assessment. Math grades K-8	100	\$12.00	\$1,200.00																																													
Stemscopes Digital K-8 supplemental Science on line curriculum based on FL standards for remediation to improve Science testing scores. grades K-8 Science	100	\$6.2	\$620.00																																													
Reading Plus grades 3-8	66	\$83.19	\$5,490.54																																													
StudySync Reading grades 6-8	32	\$36.00	\$1,152.00																																													
StudySync Teacher online	2	\$49.99	\$99.98																																													
McGraw/ U.S. History grade 8	10	\$15.00	\$150.00																																													
McGraw/Discovery Passage grade 6	14	\$15.00	\$210.00																																													
No Red Ink ELA/writing grades 6-8	32	\$21.52	\$688.64																																													

Notes

March 31, 2022 11:23 AM: Subscription period must end no later than June 30, 2023. Purchase by December 9, 2022.

Function	Account	Acct Description	Description				Amount	Position Details	
5150	539400	Field trip admissions		Item	Quantity	Cost	Total	\$1,016.00	
			Fieldtrip for grades 3-8 to Frost Science Museum around September/October	68	\$14.95	\$1,016.6			

Notes

April 20, 2022 12:44 PM: Field trips must be completed no later than March 1st.

March 31, 2022 11:32 AM: School must complete and submit a Field Trip Request in advance of the trip to seek approval from Title I. Field trips costing \$2,000 or more must be approved by FDOE. Approval takes 6-8 weeks. See Field Trip Guidelines.

5150	551100	Supplies		Item	Quantity	Cost	Total	\$10,293.12	
			Stemscopes consumables K-8	100	\$26.95	\$2,695.00			
			Stemscopes consumables K-8 Math	100	\$31.47	\$3,147.00			
			post notes package of 12	50	\$12.29	\$614.5			
			pencils box of 30	92	\$8.69	\$799.48			
			label tape pack of 6 roll	12	\$74.99	\$899.88			
			shipping	1	\$0.01	\$0.01			
			"screen protector for IPAD (student's IPAD k-8) "	100	\$9.00	\$900.00			
			foam protective case for ipad	42	\$16.00	\$672.00			

Notes

September 7, 2022 12:12 PM: tld - 2nd allocation approved to increase line to purchase additional supplies - paper for tutorial, pencils 30 pk

April 19, 2022 1:42 PM: If approved by FDOE, IPAD accessories must be purchased by December 9, 2022.

April 18, 2022 1:22 PM: Types and quantities of items are subject to state review and approval.

5150	564430	Computer HW; non-cap		Item	Quantity	Cost	Total	\$880.00	
			charger and adapter for IPAD (students's IPAD K-8)	40	\$22.00	\$880.00			

Notes

Function		Acct						Amount	Position Details
Account	Description	Description							
<p>April 19, 2022 1:43 PM: Purchase by December 9, 2022.</p> <p>April 18, 2022 1:51 PM: Types and quantities of items are subject to state review and approval.</p>									
7803	539900	Charter bus						\$340.00	
			Item	Quantity	Cost	Total			
			Brightline Tickets for museum field trip	68	\$5.00	\$340.00			
<p>Notes</p> <p>April 20, 2022 12:44 PM: Field trips must be completed no later than March 1st</p> <p>April 18, 2022 3:32 PM: School must complete and submit a Field Trip Request in advance of the trip to seek approval from Title I. Field trips costing \$2,000 or more must be approved by FDOE. Approval takes 6-8 weeks. See Field Trip Guidelines.</p>									